

Use of CDBG Funds by ATLANTA, GA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,549,607.47	9.18%
02	AC	Disposition	\$345,286.72	2.05%
04	AC	Clearance and Demolition	\$85,012.37	0.50%
Subtotal for: ACQUISITION			\$1,979,906.56	11.73%
20	AP	Planning	\$177,995.44	1.05%
21A	AP	General Program Administration	\$1,004,201.21	5.95%
21B	AP	Indirect Costs	\$819,144.00	4.85%
21C	AP	Public Information	\$46,978.20	0.28%
21D	AP	Fair Housing Activities	\$72,117.51	0.43%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,120,436.36	12.56%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$10,599.10	0.06%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$319,639.39	1.89%
18B	ED	ED Direct: Technical Assistance	\$65,386.99	0.39%
Subtotal for: ECONOMIC DEVELOPMENT			\$395,625.48	2.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,804,785.52	10.69%
14B	HR	Rehabilitation: Multi-Unit Residential	\$183,500.00	1.09%
14F	HR	Energy Efficiency Improvements	\$377,379.01	2.24%
14G	HR	Acquisition for Rehabilitation	\$134,483.09	0.80%
14H	HR	Rehabilitation Administration	\$404,581.47	2.40%
15	HR	Code Enforcement	\$142,630.04	0.84%
Subtotal for: HOUSING			\$3,047,359.13	18.05%
03	PI	Public Facilities and Improvements (General)	\$2,214,900.00	13.12%
03A	PI	Senior Centers	\$51,800.00	0.31%
03C	PI	Homeless Facilities (not operating costs)	\$994,618.56	5.89%
03E	PI	Neighborhood Facilities	\$158,565.46	0.94%
03F	PI	Parks, Recreational Facilities	\$970,433.23	5.75%
03L	PI	Sidewalks	\$209,201.26	1.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,599,518.51	27.24%
05	PS	Public Services (General)	\$398,668.28	2.36%
05A	PS	Senior Services	\$288,619.21	1.71%
05D	PS	Youth Services	\$97,674.54	0.58%
05H	PS	Employment Training	\$363,957.72	2.16%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$1,210,396.69	7.17%
Subtotal for: PUBLIC SERVICES			\$2,359,316.44	13.97%
19F	VV	Planned Repayments of Section 108 Loans	\$2,381,608.05	14.11%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$2,381,608.05	14.11%
Total Disbursements			\$16,883,770.53	100%